



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	118,724,863,000 118,548,422,899 (99.85%)	16,688,834,000 16,412,479,578 (98.34%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,517,600,000 11,415,600,000 (99.11%)	0 0.00%	0 0.00%	146,931,297,000 146,376,502,477 (99.62%)
		SISA	176,440,101	276,354,422	0	0	0	0	102,000,000	0	0	554,794,523
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	109,059,713,000 86,068,232,254 (78.92%)	13,842,012,000 12,597,957,052 (91.01%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	122,901,725,000 98,666,189,306 (80.28%)
		SISA	0	22,991,480,746	1,244,054,948	0	0	0	0	0	0	24,235,535,694
3	(T) SURAT BERHARGA SYARIAH NEGARA	PAGU REALISASI	0 0.00%	0 0.00%	241,903,102,000 233,553,566,944 (96.55%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	241,903,102,000 233,553,566,944 (96.55%)
		SISA	0	0	8,349,535,056	0	0	0	0	0	0	8,349,535,056
GRAND TOTAL		PAGU REALISASI	118,724,863,000 118,548,422,899 (99.85%)	125,748,547,000 102,480,711,832 (81.50%)	255,745,114,000 246,151,523,996 (96.25%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,517,600,000 11,415,600,000 (99.11%)	0 (0.00%)	0 (0.00%)	511,736,124,000 478,596,258,727 (93.52%)
		SISA	176,440,101	23,267,835,168	9,593,590,004	0	0	0	102,000,000	0	0	33,139,865,273