



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	140,001,373,000 139,952,727,988 (99.97%)	24,957,693,000 24,884,370,080 (99.71%)	1,142,993,000 1,140,270,828 (99.76%)	0 0.00%	0 0.00%	0 0.00%	14,209,800,000 14,209,800,000 (100.00%)	0 0.00%	0 0.00%	180,311,859,000 180,187,168,896 (99.93%)
		SISA	48,645,012	73,322,920	2,722,172	0	0	0	0	0	0	124,690,104
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	121,074,069,000 86,806,684,043 (71.70%)	21,784,041,000 9,998,804,859 (45.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	142,858,110,000 96,805,488,902 (67.76%)
		SISA	0	34,267,384,957	11,785,236,141	0	0	0	0	0	0	46,052,621,098
3	(T) SURAT BERTAGI SYARIAH NEGARA	PAGU REALISASI	0 0.00%	0 0.00%	187,579,335,000 182,838,003,066 (97.47%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	187,579,335,000 182,838,003,066 (97.47%)
		SISA	0	0	4,741,331,934	0	0	0	0	0	0	4,741,331,934
GRAND TOTAL		PAGU REALISASI	140,001,373,000 139,952,727,988 (99.97%)	146,031,762,000 111,691,054,123 (76.48%)	210,506,369,000 193,977,078,753 (92.15%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,209,800,000 14,209,800,000 (100.00%)	0 (0.00%)	0 (0.00%)	510,749,304,000 459,830,660,864 (90.03%)
		SISA	48,645,012	34,340,707,877	16,529,290,247	0	0	0	0	0	0	50,918,643,136