



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	126,843,432,000 126,103,901,987 (99.42%)	35,819,412,000 28,616,646,298 (79.89%)	1,794,290,000 1,685,499,900 (93.94%)	0 0.00%	0 0.00%	0 0.00%	16,447,200,000 16,447,200,000 (100.00%)	0 0.00%	0 0.00%	180,904,334,000 172,853,248,185 (95.55%)
		SISA	739,530,013	7,202,765,702	108,790,100	0	0	0	0	0	0	8,051,085,815
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	135,858,685,000 101,341,323,609 (74.59%)	20,490,320,000 6,442,324,637 (31.44%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	156,349,005,000 107,783,648,246 (68.94%)
		SISA	0	34,517,361,391	14,047,995,363	0	0	0	0	0	0	48,565,356,754
3	(T) SURAT BERHARGA SYARIAH NEGARA	PAGU REALISASI	0 0.00%	0 0.00%	171,855,368,000 171,832,483,581 (99.99%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	171,855,368,000 171,832,483,581 (99.99%)
		SISA	0	0	22,884,419	0	0	0	0	0	0	22,884,419
4	(Z) DATA SUSPEND UNTUK DIKOREKSI	PAGU REALISASI	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
		SISA	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		PAGU REALISASI	126,843,432,000 126,103,901,987 (99.42%)	171,678,097,000 129,957,969,907 (75.70%)	194,139,978,000 179,960,308,118 (92.70%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,447,200,000 16,447,200,000 (100.00%)	0 (0.00%)	0 (0.00%)	509,108,707,000 452,469,380,012 (88.87%)
		SISA	739,530,013	41,720,127,093	14,179,669,882	0	0	0	0	0	0	56,639,326,988