



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	131,603,612,000	36,680,136,000	4,200,000,000	0	0	0	19,839,600,000	0	0	192,323,348,000
		REALISASI	131,100,683,372 (99.62%)	33,862,282,529 (92.32%)	3,395,859,960 (80.85%)	0.00%	0.00%	0.00%	19,806,600,000 (99.83%)	0.00%	0.00%	188,165,425,861 (97.84%)
		SISA	502,928,628	2,817,853,471	804,140,040	0	0	0	33,000,000	0	0	4,157,922,139
2	(F) BADAN LAYANAN UMUM	PAGU	0	160,136,353,000	38,225,155,000	0	0	0	0	0	0	198,361,508,000
		REALISASI	0.00%	140,884,467,127 (87.98%)	33,517,785,786 (87.69%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	174,402,252,913 (87.92%)
		SISA	0	19,251,885,873	4,707,369,214	0	0	0	0	0	0	23,959,255,087
GRAND TOTAL		PAGU	131,603,612,000	196,816,489,000	42,425,155,000	0	0	0	19,839,600,000	0	0	390,684,856,000
		REALISASI	131,100,683,372 (99.62%)	174,746,749,656 (88.79%)	36,913,645,746 (87.01%)	(0.00%)	(0.00%)	(0.00%)	19,806,600,000 (99.83%)	(0.00%)	(0.00%)	362,567,678,774 (92.80%)
		SISA	502,928,628	22,069,739,344	5,511,509,254	0	0	0	33,000,000	0	0	28,117,177,226