



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	157,394,240,000	32,996,610,000	2,750,000,000	0	0	0	23,839,200,000	0	0	216,980,050,000
		REALISASI	156,787,399,629 (99.61%)	30,975,180,193 (93.87%)	2,715,555,000 (98.75%)	0.00%	0.00%	0.00%	23,839,200,000 (100.00%)	0.00%	0.00%	214,317,334,822 (98.77%)
		SISA	606,840,371	2,021,429,807	34,445,000	0	0	0	0	0	0	2,662,715,178
2	(F) BADAN LAYANAN UMUM	PAGU	0	198,639,955,000	18,181,630,000	0	0	0	0	0	0	216,821,585,000
		REALISASI	0.00%	171,153,264,235 (86.16%)	16,107,206,920 (88.59%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	187,260,471,155 (86.37%)
		SISA	0	27,486,690,765	2,074,423,080	0	0	0	0	0	0	29,561,113,845
GRAND TOTAL		PAGU	157,394,240,000	231,636,565,000	20,931,630,000	0	0	0	23,839,200,000	0	0	433,801,635,000
		REALISASI	156,787,399,629 (99.61%)	202,128,444,428 (87.26%)	18,822,761,920 (89.92%)	(0.00%)	(0.00%)	(0.00%)	23,839,200,000 (100.00%)	(0.00%)	(0.00%)	401,577,805,977 (92.57%)
		SISA	606,840,371	29,508,120,572	2,108,868,080	0	0	0	0	0	0	32,223,829,023