



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	172,195,241,000 170,408,602,023 (98.96%)	21,146,142,000 19,431,747,394 (91.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,555,200,000 25,555,200,000 (100.00%)	0 0.00%	0 0.00%	218,896,583,000 215,395,549,417 (98.40%)
		SISA	1,786,638,977	1,714,394,606	0	0	0	0	0	0	0	3,501,033,583
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	191,976,994,000 109,786,965,530 (57.19%)	11,889,782,000 11,203,885,982 (94.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	203,866,776,000 120,990,851,512 (59.35%)
		SISA	0	82,190,028,470	685,896,018	0	0	0	0	0	0	82,875,924,488
3	(S) SALDO AWAL BLU	PAGU REALISASI	0 0.00%	61,905,510,000 61,816,870,223 (99.86%)	6,551,081,000 6,465,300,497 (98.69%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	68,456,591,000 68,282,170,720 (99.75%)
		SISA	0	88,639,777	85,780,503	0	0	0	0	0	0	174,420,280
GRAND TOTAL		PAGU REALISASI	172,195,241,000 170,408,602,023 (98.96%)	275,028,646,000 191,035,583,147 (69.46%)	18,440,863,000 17,669,186,479 (95.82%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	25,555,200,000 25,555,200,000 (100.00%)	0 (0.00%)	0 (0.00%)	491,219,950,000 404,668,571,649 (82.38%)
		SISA	1,786,638,977	83,993,062,853	771,676,521	0	0	0	0	0	0	86,551,378,351